

Wise Township Board of Education Detailed Revenue Budget for Fund 20

Printed: 02/05/02 at 9:19:03PM

Special Revenue Fund

<u>Account Number</u>	<u>Account Title</u>	<u>Current</u>	<u>Proposed</u>	<u>Difference</u>	<u>% Diff</u>
20-307	BGT WD FROM CR	0.00	0.00	0.00	0.0%
20-Enc	Adjust for Prior Year Encumbrances	11,278.35	0.00	(11,278.35)	-100.0%
20-1920-001	Jumpstart Programs	9,300.00	9,345.00	45.00	0.5%
20-3213-001	Distance Learning carryover	8,000.00	0.00	(8,000.00)	-100.0%
20-3213-000	Distance Learning Network Aid	55,000.00	82,110.00	27,110.00	49.3%
20-3214-000	Instructional Supplement Aid	55,000.00	56,250.00	1,250.00	2.3%
20-3230-510	NP Technology Aid	18,250.00	19,500.00	1,250.00	6.8%
20-3231-501	Non Public Textbooks	26,000.00	28,250.00	2,250.00	8.7%
20-3232-502	NP Chapter 192 Comp Ed	46,000.00	47,250.00	1,250.00	2.7%
20-3233-503	NP Chapter 192 ESL	2,500.00	2,650.00	150.00	6.0%
20-3235-505	NP Chapter 192 Transportation	2,650.00	2,650.00	0.00	0.0%
20-3236-506	NP Chapter 193 Supplemental In	8,644.00	9,000.00	356.00	4.1%
20-3237-507	NP Chapter 193 Exam & Class	19,000.00	18,500.00	(500.00)	-2.6%
20-3238-508	NP Chapter 193 Speech	36,500.00	38,250.00	1,750.00	4.8%
20-3239-509	NP Nursing Services	26,346.00	32,500.00	6,154.00	23.4%
20-4411-231	Title I	111,820.00	114,500.00	2,680.00	2.4%
20-4411-232	Title I Rollover	4,932.28	0.00	(4,932.28)	-100.0%
20-4415-260	Title VI	7,350.00	7,500.00	150.00	2.0%
20-4415-261	Title VI Rollover	0.00	0.00	0.00	0.0%
20-4421-250	IDEA Part B Basic Flow Through	190,330.00	199,935.00	9,605.00	5.0%
20-4421-252	IDEA FT Basic Rollover	16,272.62	0.00	(16,272.62)	-100.0%
20-4423-251	IDEA Part B Preschool	17,800.00	17,785.00	(15.00)	-0.1%
20-4423-253	IDEA PS Rollover	3,182.49	0.00	(3,182.49)	-100.0%
20-4451-270	Title II	7,410.00	7,485.00	75.00	1.0%
20-4470-280	Title IV	8,273.00	8,273.00	0.00	0.0%
20-4480-290	Title VI Class Size Reduction	22,250.00	24,450.00	2,200.00	9.9%
Totals for Fund 20 - Special Revenue Fund		714,088.74	726,183.00	12,094.26	1.7%