

Wise Township Board Of Education Minimum Expense Transfer Report

FY2014 Data is Posted to 6/26/2014 12:37:39 PM

Line(s)	Budget Category	Account	Orig Budget	Prior Encs.	Revs. Allowed	Basis of 10%	Max X-fers	YTD Xfers to(from)	% X-Fered	Remaining Xfers From	Remaining XFers To
00770	Regular Programs - Instruction	11-1xx-100	9,852,864	423	0	9,853,287	985,327	0	0.0	985,329	
00780, 00790, 00800, 00881	Sp Ed, BS/Rem, BiLing, Other Extra Spt	11-2xx-100-xxx, 11-000-216,217	977,558	0	0	977,558	97,756	0	0.0	97,756	
00820, 00830, 00840, 00844, 00845, 00846, 00847, 00848	Co/Extra-Curr. Activities, Athletics, Other Pgms	11-4xx-100-xxx	8,000	0	0	8,000	800	0	0.0	800	
00860	Tuition	11-000-100-xxx	9,500	0	0	9,500	950	0	0.0	950	
00870, 00880, 00890, 00900, 00920	Attend, Other Spt Svc, CST, Library	11-000-211, 213, 218, 219, 222	974,022	0	0	974,022	97,403	0	0.0	97,402	
00910, 00921	Improve Inst. & Staff Training	11-000-221,223	7,500	0	0	7,500	750	0	0.0	750	
00930	General Administration	11-000-230-xxx	553,946	4,274	0	558,220	55,823	0	0.0	55,822	55,822
00940	School Administration	11-000-240-xxx	325,981	1,158	0	327,139	32,713	0	0.0	32,714	32,714
00942	Central Svcs & Admin Info Technology	11-000-25x-xxx	22,829	0	0	22,829	2,283	0	0.0	2,283	2,283
00950	Operation & Maintenance of Plant Services	11-000-26x-xxx	1,738,116	196	0	1,738,312	173,832	0	0.0	173,831	
00960	Student Transportation Services	11-000-270-xxx	725,640	0	0	725,640	72,564	0	0.0	72,564	
00970	Other Support Services	11-000-290-xxx	0	0	0	0	0	0	----	0	
00971	Personal Services - Employee Benefits	11-xxx-xxx-2xx	3,230,996	0	0	3,230,996	323,100	0	0.0	323,100	
00980	Food Services	11-000-310-xxx	0	0	0	0	0	0	----	0	
01020	Equipment	12-xxx-xxx-73x	0	0	0	0	0	0	----	0	
01030	Facilities Acquisition & Construction	12-000-4xx-xxx	0	0	0	0	0	0	----	0	
01035	Cap Rsv - Transfer to Cap Projects	12-000-4xx-931	0	0	0	0	0	0	----	0	

School Business Administrator Signature

Date

Note: Underlined Expenditure Accounts are Admin accounts limited to 10% transfers IN as well as OUT.